

**By:** Paul Carter, Leader of the County Council  
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**To:** Communities Policy Overview and Scrutiny Committee

**Date:** 16<sup>th</sup> September 2010

**Subject:** Draft Annual Performance Report 2009/10

**Classification:** Unrestricted

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## **SUMMARY**

This report provides an overview of the council's Annual Performance Report 2009/10 and attaches a draft of the report for Members' information.

## **FOR INFORMATION**

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### **1. Introduction**

The KCC Annual Performance Report (APR) provides highlights of key activities and outcomes of the council.

This is second year we have published an Annual Performance Report. It replaces the previous annual Best Value Performance Plan which was a statutory requirement.

### **2. Purpose**

The APR is a relatively short document, built around the themes of *Towards 2010* and is intended to provide highlights of key activities and outcomes from 2009/10.

Detailed performance information is already reported during the year, such as the *Towards 2010* Annual Report, Business Plan Outturn Monitoring and, as relevant, Directorate's own in-year performance review documents. The APR provides a summary of the information from these more detailed reports in one place for ease of reference.

The audience for the APR is KCC Members, partners, parish councils, staff and the public. It will be published via the KCC website keeping cost to a minimum.

### **3. Approval Process**

The draft APR will be provided to the September Policy Overview and Scrutiny Committees for information.

It will be discussed at Cabinet on 11<sup>th</sup> October prior to being taken to County Council for approval on 14<sup>th</sup> October.

### **4. Recommendation**

Members are asked to NOTE the attached draft.

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